

**CITY OF NEW ORLEANS
CAPITAL BUDGET REQUEST
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form										
Department Agency Number	210	Contact Name	Sunae Villavaso							
Department Name	Mayor's Office of Workforce Development	Contact Number	504-658-4542							
Date	7/12/2023	Contact E-Mail	sunae.villavaso@nola.gov							
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028	
1	0	39	American Job Center	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ -	
2	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	0	#VALUE!	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL				\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ 20,000,000.00	\$ -	\$ -	

Department Head Signature

Sunae Villavaso

Printed Name

Sunae Villavaso

Date

7/12/2023

**CITY OF NEW ORLEANS
OFFICE OF INFRASTRUCTURE
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
Agency Number	210	Department Name	Mayor's Office of Workforce Development
Project Name	American Job Center	Department Priority Ranking	
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address		Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	to request bond money that was not included in any other funding sources to purchase and renovate a building to house the American Job Center. The building would consist of office space, workshop rooms, café, employers services room to host job fairs and interviews, public job search area, youth center. All Workforce services for the public		
Five Year Summary	Renovation of building to allow for public use of the American Job Center and an improved user experience.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	n/a
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	Yes	Please provide estimate of increase or decrease operating costs.	20,000,000
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	20,000,000	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	unknown at this time		
What Benefit(s) will be provided to Public from this project?	public will access to the American Job Center for all Career Services activities including but not limited to workforce training, employer services, supportive services, labor market information.	For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply	
		2024 (Pre-Design/Design/Bid/Const)	\$ 20,000,000.00
		2025 (Pre-Design/Design/Bid/Const)	
		2026 (Pre-Design/Design/Bid/Const)	\$ 20,000,000.00
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

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Capital Budget Request Priority Rating Form			
Agency Number	210	Department Name	Mayor's Office of Workforce Development
Project Name	American Job Center	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	0	0	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	0	0	
Availability of Financing	0	0	
Special Need	0	0	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	0	0	
TOTAL Ranking	13	39	